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9 July 1975

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MEMORANDUM FOR: Principal Deputy for Plans, IC Staff

THROUGH: a. Acting Chief, MPRRD/IC
b. Chairman, COMIREX
c. Chairman, IHC

SUBJECT: Rescheduling of the NIPS Annexes

1. The purpose of this memorandum is to inform you of certain slippages in the NIPS annex schedules with the resultant probability that the completion date of the NIPS as specified in the Memorandum of Agreement of 4 December 1974 (final publication--1 November 1975) will not be met.

2. As the Chairman of COMIREX pointed out at a recent IC Staff meeting, the burden of the Search, Resolution, and Ad Hoc Exploitation studies, in addition to other workload, would necessitate certain schedule adjustments for the COMIREX inputs to the NIPS annexes. The outputs of the Search and Resolution studies, in turn, can serve as interim updating to the preliminary requirements documentation submitted earlier.

3. On 8 July I met with the ad hoc group currently responsible for preparing drafts of the various parts of NIPS Annex A (Requirements), C (Exploitation), D (Dissemination), and F (Fiscal Implications). The proposed rescheduling in Attachment A was agreed upon by the group.

4. Subject to the new schedule concurrences by Acting Chief, MPRRD/IC, Chairman, COMIREX, and Chairman, IHC, and your approval, I shall disseminate the new schedule and confirm the change with Col Blankenship.

5. Annex B (Collection), Parts I and II, have been completed by NRO, and discussions are now in progress to effect certain changes and

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data additions. Annex B, Part III, is awaiting completion of Annex A, Part III, as a dependent input.

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7. Allowing an estimated four months (from the end of November) for drafting the basic NIPS and coordination within the intelligence community, the probable new publication date of the NIPS is not likely to be earlier than 1 April 1976.

ICS NIPS Coordinator

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Attachment as stated

CONCUR:

Acting Chief, MPRRD/IC

Date

Chairman, COMIREX

Date

Chairman, IHC

Date

APPROVED:

PD/DCI/IC

Date

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	<u>ANNEX</u>	<u>RESPONSIBILITY</u>	<u>INITIAL DRAFT</u>		<u>FINAL WORKING DRAFT</u>	
			<u>OLD</u>	<u>NEW</u>	<u>OLD</u>	<u>NEW</u>
25X1	A, Part I	ICRS/COMIREX [REDACTED]	15 May	N/A	1 June	30 Sept.
	A, Part II	Same as Part I	15 May	N/A	1 June	30 Sept.
25X1	A, Part III	IC/MPRRD [REDACTED]	1 June	1 Aug. *	1 July	30 Aug. *
25X1	C, Part I	EXSUBCOM/COMIREX [REDACTED]	15 May	Completed	1 June	25 July
	C, Part II	Same as Part I	15 June	30 Aug.	1 July	30 Sept.
	C, Part III	Same as Part I	1 July	N/A	15 July	30 Sept.
25X1	D, Part I	IHC [REDACTED] CADCOG/COMIREX [REDACTED]	15 May	Completed	1 June	5 Sept.
25X1	D, Part II	Same as Part I	1 July	30 Sept.	15 July	14 Nov.
	D, Part III	Same as Part I	1 July	30 Sept.	15 July	28 Nov.

*To be based upon Part IV (Long-Range Perspectives of the DCI Perspectives Paper)

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<u>ANNEX</u>	<u>RESPONSIBILITY</u>	<u>INITIAL DRAFT</u>		<u>FINAL WORKING DRAFT</u>	
		<u>OLD</u>	<u>NEW</u>	<u>OLD</u>	<u>NEW</u>
F, Part I	IC/MPRRD <div></div>	15 May	30 Aug.	1 June	30 Sept.
F, Part II	Same as Part I	1 July	30 Sept.	15 July	15 Nov.
F, Part III	Same as Part I	1 July	30 Sept.	15 July	15 Nov.

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